

YEAR 2013 FUNDING RECOMMENDATIONS**Entitlement Funds****Emergency Solutions Grant (ESG)**

Organization Name	Funding Category	Requested Amount	ESG CDGA Recomm	Comm & Econ Dev Committee	Common Council
<u>NO-RFP</u>		0	0	0	0
<u>STREET OUTREACH</u>					
<u>SHELTER</u>					
Cathedral Center	Emergency Shelter/Transitional for Homless Indiv & Families	40,364	40,364	40,364	40,364
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	125,976	125,976	125,976	125,976
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	75,892	75,892	75,892	75,892
Daystar, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	27,704	27,704	27,704	27,704
Guest House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	104,828	104,828	104,828	104,828
Hope House of Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	86,491	86,491	86,491	86,491
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	29,075	29,075	29,075	29,075
Pathfinders Milwaukee, Inc.	Shelter & Supportive Services - Runaway/Homeless Youth	21,665	21,665	21,665	21,665
Salvation Army	Emergency Shelter/Transitional for Homless Indiv & Families	133,727	133,727	133,727	133,727
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	63,802	63,802	63,802	63,802
Walker's Point Youth & Family Center	Shelter & Supportive Services - Runaway/Homeless Youth	24,137	24,137	24,137	24,137
YWCA of Greater Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	41,539	41,539	41,539	41,539
		775,200	775,200	775,200	775,200
<u>HOMELESS PREVENTION</u>					
Community Advocates, Inc.	Housing Relocation and Stabilization Services	59,003	59,003	59,003	59,003
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	48,900	48,900	48,900	48,900
Legal Action of Wisconsin	Housing Relocation and Stabilization Services	38,900	38,900	38,900	38,900
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services	10,000	10,000	10,000	10,000
Salvation Army	Housing Relocation and Stabilization Services	48,900	48,900	48,900	48,900
St. Aemilian - Lakeside, Inc.	Housing Relocation and Stabilization Services	18,100	18,100	18,100	18,100
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services	7,100	7,100	7,100	7,100
Pathfinders Milwaukee, Inc.	Tenant-Based Rental Assistance	8,100	8,100	8,100	8,100
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance	11,000	11,000	11,000	11,000
		250,003	250,003	250,003	250,003
<u>ADMINISTRATION</u>					
Community Dev Grants Admin	Administration	63,930	63,930	63,930	63,930
<u>RAPID RE-HOUSING</u>					
Cathedral Center	Housing Relocation and Stabilization Services	31,000	31,000	31,000	31,000
Community Advocates, Inc.	Housing Relocation and Stabilization Services	44,900	44,900	44,900	44,900
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	24,000	24,000	24,000	24,000
Hope House of Milwaukee	Housing Relocation and Stabilization Services	10,000	10,000	10,000	10,000
Salvation Army	Housing Relocation and Stabilization Services	71,900	71,900	71,900	71,900
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services	26,000	26,000	26,000	26,000
		207,800	207,800	207,800	207,800

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<u>DATA COLLECTION (HMIS)</u>						
Community Dev Grants Admin		HMIS	26,470	26,470	26,470	26,470
<i>Total Proposed 2013 ESG Funding</i>			<u>1,323,403</u>	<u>1,323,403</u>	<u>1,323,403</u>	<u>1,323,403</u>